



# 2015 Annual Report

**2,096**

children with special needs served through sports and recreation programs



**2,719**

elementary children attended Discovering Disabilities Day to increase awareness and peer understanding



**4,200**

parents, families and caregivers impacted by Kinetic Kids programs



**1,299 = 10,314**

volunteers who gained joy and compassion working with Kinetic Kids

My child has not only learned all kinds of skills, but has gained confidence along the way too!

**30% INCREASE**

in programming, including NEW competitive programs, karate, and an after-school sports program at Achiever's Center Education

**2 NEW DIVISIONS**  
Competitive and Xtreme Divisions offer advanced training and competition

**PARENTS SAY:**

**99%**

of participants learned a new skill, improved self-esteem and increased their activity level

**350**

scholarships awarded



# 2015 Report on Giving



Kinetic Kids is a San Antonio nonprofit dedicated to ensuring sports and recreation programs are available to the 34,790 local children with special needs. Our mission is to provide unique experiences through physical and creative activities in a supportive environment to children with special needs who may otherwise be excluded.

## PLATINUM Sponsors Gifts of \$10,000 & up

### Corporations/Foundation

Anonymous  
Baptist Health Foundation of San Antonio  
Circle Bar Foundation  
Faye L. & William L. Cowden Charitable Foundation  
Greehey Family Foundation  
H-E-B Tournament of Champions  
Kronkosky Charitable Foundation  
Mays Family Foundation  
The Najim Family Foundation  
San Antonio Area Foundation  
Valero Energy Foundation  
Warm Springs Foundation

### Individuals

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Graham & Elizabeth Weston

## GOLD Sponsors Gifts of \$5,000-\$9,999

### Corporations/Foundation

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The A.S. Gage Foundation  
Birdies for Charity  
Blue Bird Auxiliary  
Dralla Foundation  
H-E-B Grocery Company LP  
Junior League of San Antonio  
The PEN Group  
Professional Contract Services Inc.  
RWM Foundation  
Rackspace  
Reaching Maximum Independence, Inc.  
Republic National Distributing Company LLC  
The USAA Foundation, Inc

### Individuals

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Robert & Kelly Myrick  
Joan Louise Petty  
Todd & Audra Worrich

## COPPER Sponsors: Gifts of \$500-\$1,499

### Corporations/Foundation

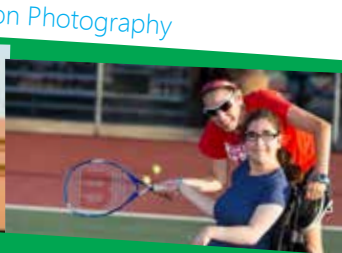
Abip, P.C.  
Amegy Bank of Texas  
Angels of Care Pediatric Home Health  
Chevron Matching Employee Funds  
Beyer Plumbing Co.  
Darilek, Butler & Associates, PLLC  
From the Heart Pediatric Therapy  
Frost Bank  
Hanger Clinic  
John Newman Family Charitable Fund  
Judy & Palmer Moe Charitable Fund  
Kohl's Department Stores, Inc  
Little Engine Homecare  
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Radiant Roofing San Antonio, LLC  
SWBC  
David & Betty Sacks Foundation  
Shining Star Home Therapy Services  
South Texas United Diving Academy  
The Shape of Behavior  
Townsend Rep Group  
The Tribe Strength & Conditioning LLC  
Twin Restaurant Investment II  
United Seating & Mobility LLC  
Venture Lab

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David & Janel Umphlett  
Paul & Kate Vincent  
Mark Webb  
Kacey Wernli  
Mike & Jodi Wood  
Bill & Mary Bess Wyckoff





## SILVER Sponsors Gifts of \$3,000-\$4,999

### Corporations/Foundation

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CHRISTUS Santa Rosa Health System  
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Northside Lions Charitable Foundation  
Rush Enterprises, Inc.  
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## BRONZE Sponsors Gifts of \$1,500-\$2,999

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Sinclair Broadcast Group, Inc.  
St. Luke's Lutheran Health Ministries  
Texas Cavaliers  
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Texas Medical & Sleep Specialists  
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## STAR Supporters: Gifts of \$100-\$499

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Momtrends  
Once Upon a Time Home Health  
Otto Bock Healthcare  
Permobil  
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Toyota of Boerne

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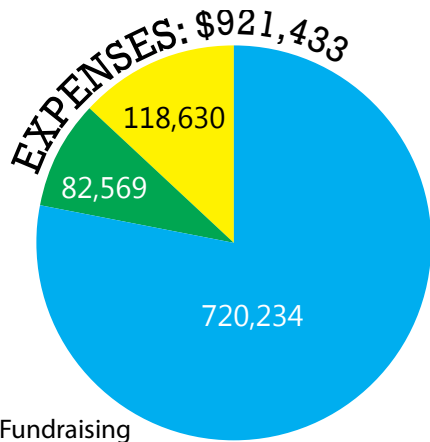
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Cheryl & Anthony Castleberry  
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Leroy & Carol Zinski



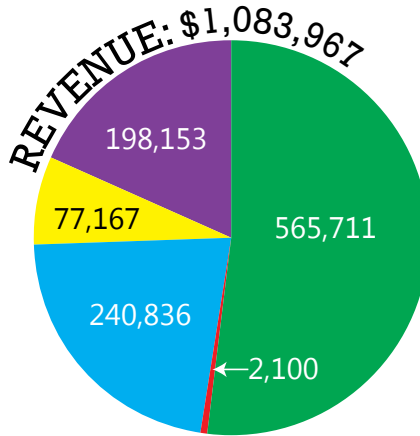


- Fundraising
- Administration
- Programs, In-Kind Donations & Volunteers

### Balance Sheet

<b>Assets</b>	
Cash - Unrestricted	463,995
Cash - Restricted	97,200
Accounts Receivable	740
Fixed Assets, Net	3,021
<b>Total Assets</b>	<b>474,956</b>
<b>Liabilities</b>	
Accounts Payable	0
Payroll Liabilities	0
Deferred Revenue	10,119
<b>Total Liabilities</b>	<b>10,119</b>
<b>NET ASSETS</b>	<b>464,837</b>

# Financial Statement



- Special Events Net Revenue
- Program Revenue
- Contributions, Gifts, Grants
- In-Kind Donations, Volunteers
- Merchandise



sports & recreation for all (dis)abilities

### BOARD OF DIRECTORS

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**Kacey Wernli, PT**

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**Catherine Dial Easley**

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catherine@kinetickidstx.org  
[www.kinetickidstx.org](http://www.kinetickidstx.org)

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## COMMUNITY PARTNERS

- Achiever's School
- Aeriel Athletics
- Alamo Heights Gymnastics
- Arc of San Antonio
- Ariel Gymnastics (Schertz)
- Artful Start
- Bicycle Heaven
- Bill Taylor, Kens5
- Cibolo Nature Center
- Crossfit Pandemonium
- Crossroads Baptist Church
- Darilek Butler & Associates, PLLC
- Down's Syndrome Association
- First American Commercial Property Group
- First Tee of San Antonio
- Five Diamonds Little League
- Frito-Lay
- Hank Manka
- Junior League of San Antonio
- LG Photography
- Love to Swim School - Schertz, Stone Oak, Huebner
- Magnolia Pancake Haus
- Methodist Healthcare System Print Center
- Minuteman Press
- Mission Road Developmental Center
- Nicole Nielsen
- Northside Suburban Little League
- S.A. Sports Photography
- Ski Apache Disabled Ski Program
- South Texas United Diving Academy
- Spina Bifida Association
- St. Mary's University
- Stars Vipers Cheer & Tumbling
- Ternell Washington Photography
- TJ's Dance Factory
- University of Incarnate Word
- University United Methodist Church
- Warms Springs Foundation Resource Center
- Wheatley Heights Sports Complex
- Wild West Ski Shop: Ruidosa
- YMCA-Mays

## VOLUNTEERS

- Alamo Heights High School
- Antonian High School
- Atonement School
- Brandeis High School
- Broadway Bank
- Clark High School
- Frito-Lay
- Hanger Clinic
- Harlandale High School
- Health Careers High School
- Johnson High School
- Judson High School
- Junior League of San Antonio
- KCI
- Keystone Academy
- Kohl's Department Store
- Lone Star National Bank
- Madison High School
- Mona Patel
- National Charity League
- O'Connor High School
- OLLU
- Reagan High School
- Roosevelt High School
- San Antonio Junior Forum
- St. Mary's Hall
- St. Mary's University
- St. Phillip's College
- Steele High School
- Stephanie Fincke -Jan's Foundation
- Texas A&M University San Antonio
- Texas State University
- The Lighthouse for the Blind
- Trinity University
- University of Texas at San Antonio
- University of the Incarnate Word
- University of the Incarnate Word Physical Therapy School
- USAA
- UTHSC-SA School of Occupational Therapy
- UTHSC-SA School of Physical Therapy
- UTSA Adapted PE
- UTSA Pre Med Society
- UTSA Pre-PT Society
- Valero Energy Corporation
- Young Men's Service League San Antonio

Kinetic Kids gratefully acknowledges all who supported us in 2015. While 100% accuracy is our goal, we apologize if your name has been omitted, misspelled or misplaced. Kindly report any oversight to 210.748.JUMP.

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