



# 2013 Annual Report

## Our Thanks to YOU

Our success hinges on the generosity of our sponsors, donors and volunteers. In 2013, your support helped us:

- Award **361 scholarships**.
- Clock **5,844 volunteer hours**.
- **Serve 1,746 children and families** with special needs.
- **Educate over 1,900 school children** regarding special needs through Discovering Disabilities Days.
- Teach **99% of our kids a new skill**.
- **Improve the self-esteem** of 99% of kids in our programs.
- Increase the **activity level of 98%** of our program attendees.

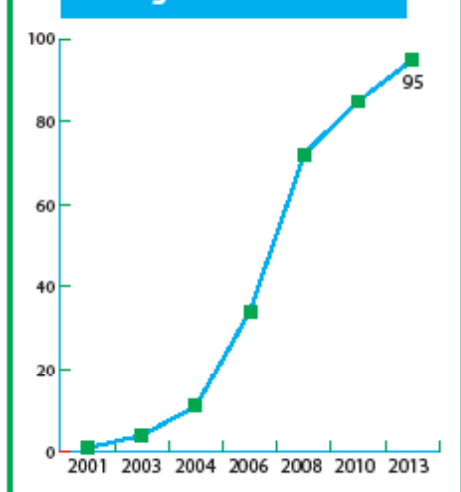


“My child's self-esteem has really improved from all the Kinetic Kids' activities and sports. Now at school, when his friends are doing PE, he can be included on every sport.”

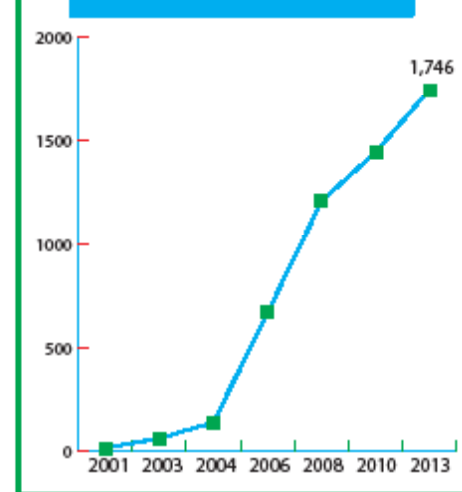
## What Makes Us UNIQUE

- Our programs are designed to serve **both developmental and physical disabilities**.
- Kinetic Kids provides physical, recreational or occupational **therapists at EVERY program**.
- Kinetic Kids enjoy a **1:1 ratio of participants to volunteers**, ensuring safety.
- Reaching beyond sports, **we offer recreational programs** such as art, theatre, music, and dance.
- **Activities are always available** since we run programs year-round.
- Our kids **participate in many sports like their peers** including basketball, swimming, gymnastics, dance, cheerleading and baseball.
- Our surveys show **our parents are overwhelmingly satisfied** with their child's increase in skills, self-esteem and activity.

Programs Offered



Children Served



# 2013 Report on Giving



Kinetic Kids is a San Antonio nonprofit dedicated to ensuring sports and recreation programs are available to the 20,000 local children with special needs. Our mission is to provide unique experiences through physical and creative activities in a supportive environment to children with special needs who may otherwise be excluded.

## **PLATINUM Sponsors** Gifts of \$10,000 and up

### **Corporations/Foundations**

Baptist Health Foundation of San Antonio  
Faye L. and William L. Cowden  
Charitable Foundation  
H-E-B Tournament of Champions  
Kronkosky Charitable Foundation  
The Najim Family Foundation  
Orthopaedic & Spine Institute, LLC  
Valero Energy Foundation  
Warm Springs Foundation

### **Individuals**

Lew and Laura Moorman  
Graham and Elizabeth Weston

## **GOLD Sponsors** Gifts of \$5,000-\$9,999

### **Corporations/Foundations**

Ability Pediatric Therapy  
The Bell Family Foundation  
Blue Bird Auxiliary  
The Boeing Company  
Circle Bar Foundation  
Greehey Family Foundation  
KCI  
Mays Family Foundation  
Republic National Distributing Company  
Silver and Black Give Back  
The USAA Foundation, Inc

### **Individuals**

Anthony and Claudette Gentry

## **COPPER Sponsors: Gifts of \$500-\$1,499**

### **Corporations/Foundations**

Apple & Eve  
Broadway Bank  
City of San Antonio  
Cute Smiles 4 Kids  
Dalkowitz Charitable Trust  
Kirchner Family Foundation  
Kohl's  
Lazarus Foundation Fund  
Lone Star National Bank  
Northwestern Mutual Financial Network  
NuMotion Co.  
Post Acute Medical, LLC  
Randolph Officers' Spouses' Club  
SecureInfo, A Kratos Company  
Venture Lab  
Watermill Express, LLC  
Special Kids Care of San Antonio  
Zachry Holdings, Inc

### **Individuals**

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Damon & Katy Mimari  
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Susan Pelzer  
Jonathan & Laura Pett  
Joan Petty  
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Alec & Bronwyn Stall  
Sambasiva Sukhavasi  
Ben Sullivan  
Elizabeth Swize  
James & Nancy Taylor  
Kacey Wernli  
David & Karen Lee Zachry







## **SILVER Sponsors** Gifts of \$3,000-\$4,999

### **Corporations/Foundation**

Believe It Foundation  
Birnam Oaks Foundation  
G.A.C. Halff Foundation  
Hanger Prosthetics & Orthotics, Inc  
Northside Lions Charitable Foundation  
Rackspace  
RWM Foundation  
Speights & Worrich  
Weston Centre

### **Individuals**

Matt and Jessie Bell  
Berto and Tammy Guerra  
John and Julie Maguire  
Rick and Peggy Neal  
Josh and Allison Zeller

## **BRONZE Sponsors** Gifts of \$1,500-\$2,999

### **Corporations/Foundation**

Cecilia Young Willard Helping Fund  
Central Park Lions Club Foundation  
Consumer Directed Services in Texas, Inc.  
Cox Smith  
Curney, Farmer, House & Osuna, P.C.  
Dralla Foundation  
Energy Transfer Partners, L.P.  
Frost Bank  
The Gordon Hartman Family Foundation  
Holy Trinity Catholic Church  
The Inventure Group, Inc.  
Marcia and Otto Koehler Foundation  
NuStar Foundation  
Padgett, Stratemann & Co., LLP  
Pediatric Orthopedic Associates of San Antonio  
Prescott's Orthotics and Prosthetics  
Physical Rehabilitation Institute  
Pro-Vigil, Inc.  
Pediatric Orthopedics of Stone Oak

San Antonio Pediatric Society  
Texas Kids Home Therapy  
Texas Medical and Sleep Specialists  
Toyota of Boerne

### **Individuals**

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### **Corporations/Foundation**

Allbat, Inc.  
Battle For The Crown  
Boeing Space Coast  
Leadership Association  
California Pizza Kitchen  
Capital Group Companies  
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Crane Residential, LLC  
Joe & Patty Sue Cross  
Living Trust  
Darilek, Butler & Associates, PLLC  
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Association  
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Edward Elizondo  
Karen Embs  
Glenn & Mylene Flojo  
John Tucker & Sundra  
Fontenot  
Johnnie Mae Frazier  
Ben & Laura Galvan  
Robert Gaskill  
Patricia Giuliano

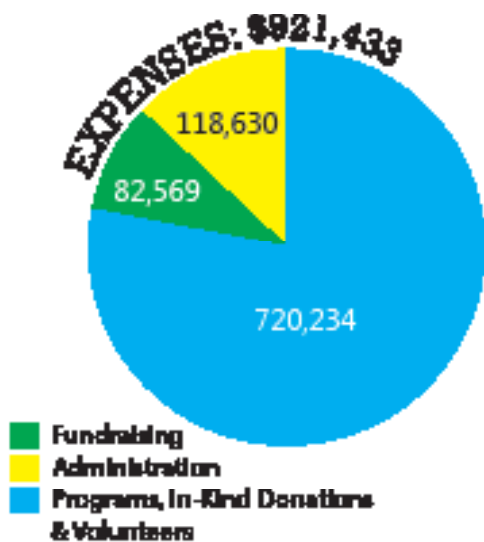
## **STAR Supporters: Gifts of \$100-\$499**

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Cheryl & Jason Leal  
William & Stacey Long  
Sergio & Michele Lopez  
Chris & Pat Maguire

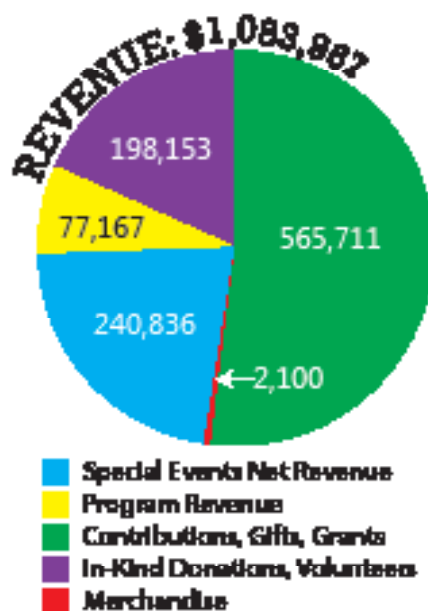
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Gene Mesick  
Robert & Julie Miggins  
Cal & Jeanne Morton  
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Tish Wenzel  
Molly White  
David Williams  
Bill & Mary Wyckoff  
Todd & Polly Wyckoff  
Betsy Zachry  
Robert & Susan Zeller  
Leroy & Carol Zinsli





# Financial Statement



## Balance Sheet

### Assets

Cash - Unrestricted	146,914
Cash - Restricted	29,217
Accounts Receivable	30,076
Fixed Assets, Net	5,199
<b>Total Assets</b>	<b>211,406</b>

### Liabilities

Accounts Payable	1,500
Deferred Revenue	30,231
<b>Total Liabilities</b>	<b>31,731</b>
<b>NET ASSETS</b>	<b>179,675</b>

## IN-KIND DONORS Donated services & items

### Food & Beverage

Jimmy's Deli  
Krispy Kreme  
Le Madeline  
Magnolia Pancake Haus  
William Mandigo  
Papa John's

### Lease/Occupancy

Acting Up  
Alamo Gymnastics  
Alamo Heights Gymnastics  
ARC of San Antonio  
First American Property Commercial Group  
The First Tee  
Five Diamonds Little League  
Forrester Elementary  
Love to Swim School  
Mission Road Development Center  
Northside Suburban Little League  
Olympia Gymnastics  
Pinnacle Cheer  
St. Mary's University  
TJ's Dance Factory  
Three T (3T) Karate  
University of the Incarnate Word  
University United Methodist Church

### Printing & Program Supplies

Allegra  
HEB  
Minuteman Press  
National Charity League  
David and Cris Saenz  
Tech Soup  
Tesoro  
Wild West Ski Shop

### Professional Services

Darilek Butler and Associates  
Documation  
First Tee San Antonio  
Hank Manka  
LG Photography  
Nicole Nielsen  
Pinnacle Cheer  
Rackspace  
Ski Apache Adapted Ski Program  
Ternell Washington Photography

## VOLUNTEER PARTICIPATION

### Corporations & Organizations

Broadway Bank  
Frito-Lay  
Jr. League of San Antonio  
Kohl's  
USAA  
Valero Energy Corporation  
Rackspace

### Colleges & Universities

Palo Alto  
St. Mary's University  
St. Phillip's College  
Texas A&M University San Antonio  
Texas State University  
Trinity University  
University of Texas at San Antonio  
UTSA Pre-PT Society  
University of Texas Health Science Center  
Physical Therapy Program  
University of the Incarnate Word

### High Schools

Antonian High School  
Atonement School  
Boerne & Champion High Schools  
Health Careers High School  
Keystone School  
Northeast International School of the Americas  
St. Mary's Hall

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SWEEP GOAL



sports & recreation for all (dis)abilities

**Catherine Dial Easley**  
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fax 210.558.2021

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www.kinetickidstx.org

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