



2012 Annual Report

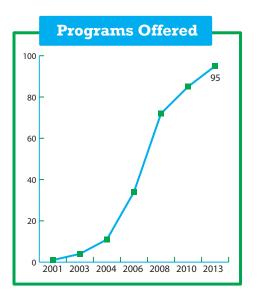
Driven By Our INISSION

Kinetic Kids is a San Antonio nonprofit dedicated to providing sports and recreation to the 20,000 local children with special needs.

Remember the first time you hit a home run? danced in a recital? crossed the finish line?

Our mission is to provide unique experiences through physical and creative activities in a supportive environment to children with special needs who may otherwise be excluded.

We believe it's because every child benefits when they succeed. So we provide opportunites that transform the lives of our Kinetic Kids.

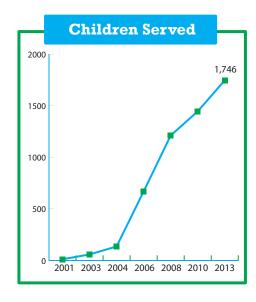




A wonderful
opportunity for my
child! He learned
lifelong skills and
his confidence was
boosted while
giving him a sense
of belonging.

What Makes Us UNIQUE

- Our programs are designed to serve ANY disability.
- Kinetic Kids provides physical, recreational or occupational therapists at EVERY program.
- Kinetic Kids enjoy a 1:1 ratio of participants to volunteers, ensuring safety.
- Reaching beyond sports, we offer recreational programs such as art, theatre, music, and dance.
- Activities are always available since we run programs year-round.
- Disabilities affect every race and culture. In fact, about 70% of our participants are minorities.
- Our parents are overwhelmingly satisfied with their child's increase in skills, self-esteem and activity.



2012 Report on Giving



PLATINUM Sponsors Gifts of \$10,000 and up

Corporations/Foundations

Blue Bird Auxiliary The Charity Ball Association of San Antonio Faye L. & William L. Cowden Charitable Foundation H-E-B Tournament of Champions Kronkosky Charitable Foundation The Najim Family Foundation Republic National Distributing Company LLC Valero Energy Foundation

Individuals

Anthony and Claudette Gentry Lew and Laura Moorman Graham and Elizabeth Weston

GOLD Sponsors Gifts of \$5,000-\$9,999

Corporations/Foundations

Kirchner Family Foundation Hanger Clinic/MK Prosthetic & Orthotic Services **RWM Foundation** San Antonio Area Foundation St. Luke's Lutheran Health Ministries Toyota Motor Manufacturing Texas, Inc. The USAA Foundation, Inc.

Individuals

Hank & Stephanie Bussey KCI Mark & Barbara Kirchner Robert & Kelly Myrick Barry & Barbara Winstead Josh & Allison Zeller

COPPER Sponsors: Gifts of \$500-\$1,499

Corporations/Foundations

Central Park Lions Club Foundation **Clover Properties** Curney, Garcia, Farmer, Pickering, & House, P.C. Golf San Antonio Himmel Home Health Holy Trinity Catholic Church Lazarus Foundation Fund Orthopaedic & Spine Institute, LLC Post Acute Medical, LLC Randolph Officers' Spouses' Club San Antonio Independent School District Watermill Express, LLC Z Texas Real Estate, LLC Zachry Holdings, Inc

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SILVER Sponsors Gifts of \$3,000-\$4,999

Corporations/Foundations

The Bell Family Foundation Physical Rehabilitation Institute SWBC Tesoro

Individuals

Rodney & Chrissy Herrera John & Julie Maguire Rick & Peggy Neal Chris & Nicole Nielsen John & Kim Rayfield

BRONZE Sponsors Gifts of \$1,500-\$2,999

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Baptist Health System—Baptist Health
System Physician Network, Inc.
The Brandt Companies, LLC
Consumer Directed Services in TX, Inc.
DPT Laboratories, Ltd.
Darilek Butler & Associates
Employee Community Fund of Boeing
Energy Transfer Partners, L.P.
Epic Health Services, Inc.
Believe It Foundation
Frost Bank
The Gordon Hartman Family Foundation
IBC Bank
James Avery
Johnson Controls
Marietta K Randall Foundation Trust

Northside Lions Charitable Foundation

Pediatric Orthopedic Associates

Pro-Vigil, Inc.
Rackspace Hosting
San Antonio Junior Forum
Speights & Worrich
Spurs Sports & Entertainment
Texas Medical and Sleep Specialists
William R. Neal Endowment Fund

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STAR Supporters: Gifts of \$100-\$499

Corporations/Foundations

Cooper-Lochte Landscape Architecture, LLC Davila Pharmacy Diamond Association Management & Consulting Invest in Others Charitable Foundation Kid-Doc Pediatrics Pepsico Foundation RBC Foundation San Antonio Pediatric Society Smocked Angels Network US Raceworks, LLC

Individuals

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& Kristine Brackin
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Gregory & Sylvia Grossman
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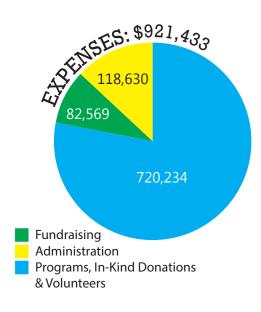
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Veronica Velasquez
Michael & Dee Wallis
James & Lora Watts
Charles & Pamela Wettstein
Jeremy & Sarah White
Steven Wilbur











Balance Sheet

Assets

Cash - Unrestricted Cash - Restricted 32,237 Accounts Receivable Fixed Assets 170,055

Payroll Liabilities 0
Deferred Revenue 29,518
Total Liabilities 29,518
Net Assets 140.537

VOLUNTEER COORDINATION

Corporations

Broadway Bank Frito-Lay Kohl's National Charity League USAA Valero Energy Corporation

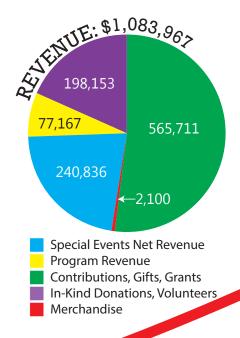
Colleges & Universities

Palo Alto College-Student Government
Association
St. Mary's University
St. Phillip's College
Texas A&M University San Antonio
Texas State University-Adapted PE Program
Trinity University
University of Texas at San Antonio
UTSA Pre-PT Society
UTSA Pre-Med Society
UTSA (Adapted PE) (2011)
University of Texas Health Science Center
San Antonio
University of the Incarnate Word

High Schools

Antonian High School Atonement School Boerne & Champion High Schools Health Careers High School Keystone School Northeast International School of the Americas St. Mary's Hall

Financial Statement



IN-KIND DONORS Donated services & items

Professional Services

Mollie Cullinane Darilek Butler & Associates Lugo Photography Nicole Nielsen Pinnacle Cheer Rackspace

Printing

Baptist Healthcare Minuteman Press Tesoro

Food/Beverage

California Pizza Kitchen Jimmy's Deli

Lease/Occupancy

ARC of San Antonio
Classic Elite Soccer Academy
Fellowship Bible Church
The First Tee
Five Diamonds Little League
Mission Road Development Center
Northside Suburban Little League
Pinnacle Cheer
St. Francis of Assisi
St. George Episcopal Church
Trilogy Dance Center
University of the Incarnate Word
University United Methodist Church

Program Supplies

HEB Northside Suburban Little League NCL Goodie Bags Tech Soup Therapy 2000

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Lori Velasquez
Todd Wyckoff



sports & recreation for all (dis)abilities

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Kinetic Kids gratefully acknowledges all who have supported us in 2012. While 100% accuracy is our goal, we apologize in advance if your name has been omitted, misspelled or misplaced. Kindly report any oversight to 210.748.JUMP.